

TOWN OF ENFIELD

ANNUAL BUDGET PERSONNEL DETAIL

82

Function: Social Services Fund
 Dept/Agency: Social Services

Position Classification	POSITIONS AND BUDGET		
	<u>CURRENT</u>	<u>PROPOSED</u>	<u>ADOPTED</u>

4100 Social Services Administration

Director of Social Services	1.00	72,571	1.00	70,000		
Deputy Director of Social Services	1.00	58,994		-		
Secretary III	1.00	34,065	1.00	34,917		
Total	3.00	165,630	2.00	104,917	-	-

4120 Dial-A-Ride

Dial-A-Ride Coordinator	1.00	34,318	1.00	35,348		
Drivers - Full-time	4.00	96,689	4.00	99,590		
Drivers - Part-time		16,872		17,378		
Substitutes		14,000		14,000		
Total	5.00	161,879	5.00	166,316	-	-

4130 Congregate Living

Asst. Project Director Part-time	0.71	23,231	0.71	23,231		
Site Manager Part-time	0.57	16,100	0.57	16,100		
Meal Provider Part-time	0.25	3,535	0.25	3,535		
Cook Part-time	0.29	7,660	0.29	7,660		
Dietician Consultant Part-time	0.08	3,172	0.08	3,172		
Substitutes		3,000		3,000		
Total	1.90	56,698	1.90	56,698	-	-

4310 Adult Day Care

Adult Day Care Director	1.00	52,768	1.00	54,351		
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Health Aide II	4.00	104,799	4.00	107,943		
Therapeutic Rec. Director	1.00	29,533	1.00	29,533		
Registered Nurse	0.71	27,534	0.71	27,534		
Health Aide I Substitutes		8,000		8,000		
Clerk Typist	0.56	12,900	0.56	13,260		
Clerk Typist			0.44	10,182		
Registered Nurse Substitute		4,200		4,200		
Total	7.27	239,734	7.71	255,003	-	-

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4320 Child Day Care

Executive Director	1.00	59,253	1.00	55,490		
Deputy Director	1.00	41,867	1.00	42,948		
Secretary I	2.00	46,406	2.00	47,566		
Cook 40 Hours	1.00	30,140	1.00	30,140		
Head Teacher	4.00	147,323	4.00	151,743		
Teacher	12.00	386,155	12.00	397,740		
Teacher Assistant	4.00	106,273	4.00	109,642		
Teacher Aide	14.00	262,808	14.00	262,808		
Cook PT	0.29	9,130	0.71	18,941		
Summer Aides (20 Weeks)		12,000		12,000		
Accounting Clerk	1.00	27,554	1.00	28,243		
Teacher Aide (20-25 Hours PT)		15,484		15,484		
Teacher Aide (15-19 Hours PT)		72,512		72,512		
Substitutes		2,500		2,500		
Total	40.29	1,219,405	40.71	1,247,757	-	-

4400 Senior Center

Director of Senior Center	1.00	49,077	1.00	50,549		
Administrative Assistant	1.00	33,848	1.00	34,694		
Secretary I	1.00	23,203	1.00	23,783		

Program Coordinator	1.00	22,838	1.00	22,838		
Health & Fitness/Prog. Coordinator	1.00	29,108	1.00	29,108		
Clerical P/T	0.40	6,010	0.40	6,010		
Evening Program Assistant				10,700		
Facilities Assistant				7,600		
Fitness Center Assistant				10,700		
Total	5.40	164,084	5.40	195,982	-	-

4500 Youth Services

Youth Services Director	1.00	52,402	1.00	53,975		
Youth Services Coordinator	0.85	40,429	0.85	41,694		
Youth Counselor II	2.00	75,829	2.00	78,104		
Youth Counselor I	2.00	69,743	2.00	71,836		
Youth Center Assistants Part Time		56,575		56,575		
Substitutes		7,200		7,200		
Secretary Part-time	0.75	16,577	0.75	16,992		
Overtime		4,950		3,500		
Total	6.60	323,705	6.60	329,876	-	-

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4600 Neighborhood Services

Neighborhood Services Coordinator	1.00	50,922	1.00	52,450		
Caseworker	1.00	36,438	1.00	37,532		
Secretary I	1.00	23,203	1.00	23,784		
Seasonal Intake Clerk		6,000		-		
Part Time Assistant				6,000		
Total	3.00	116,563	3.00	119,766	-	-

4700 Family Resource Center

Family Resource Coordinator	1.00	44,754	1.00	44,000		
Parent Educator	1.00	38,110	1.00	37,740		
Part-time assistant		6,240		7,800		
Total	2.00	89,104	2.00	89,540	-	-
TOTAL SOCIAL SERVICES	74.46	2,536,802	74.32	2,565,855	-	-